

Private Security Industry Regulatory Authority Illustrative Costing Guideline (with effect from 2 March 2024)

(Based on the average month, 12 hour shifts every *night* of such month at a site)

AREA 1 & AREA 2

Description		Explanation	A	Grade B	C/D/E	Calculations	
EMPLOYEE BENEFITS	MONTHLY SALARY		7277.00	6700.00	6096.00	PROMULGATED monthly salary	
	HOURLY EQUIVALENT RATE	Labour Legislation provision	as calculated	as calculated	as calculated	*(Monthly salary/hours per week) x (3/13)	
	Ordinary time:	i) Primary Sec Officer ii) *Relief Sec Officer	4 shifts per week (48 hrs) 2 shifts per week (24 hrs)	7277.00 3638.22	6700.00 3349.74	6096.00 3047.77	Legislated minimum wage rate hr x 24 x 4.333
	Sunday pay premium	4.333 weeks p/m @ X1.5	2728.67	2512.31	2285.82	12 x 4.333 x hr x 1.5 (Sunday rate)	
	Public holiday premium	1 shift p/m @ X1	419.83	386.54	351.69	hr x 12 (1x portion already incl. in basic)	
	Leave provision	21 consecutive days leave	787.18	724.76	659.42	(daily rate * 15/12) x 1.5 (reliever)	
	Sick Pay	1 shift p/m	629.74	579.81	527.54	hr x 12 x 1.5 (reliever)	
	Study leave	6 days per annum	314.87	289.90	263.77	((hr x 12 x 6) / 12) x 1.5 (reliever)	
	Family respons. Leave	5 days per annum	262.39	241.59	219.81	((hr x 12 x 5) / 12) x 1.5 (reliever)	
	Night shift allowance	7 Rand, p/night shift worked	212.92	212.92	212.92	(365 / 12) x 6	
	Cleaning Allowance	31 Rand p/m	46.50	46.50	46.50	Allowance x 1.5 (reliever)	
	Provident fund	6.5 % of Fund Salary	709.51	653.25	594.36	Fund Salary x 7.5% x 1.5 (reliever)	
	Health insurance	172.5 p/m	258.75	258.75	258.75	Medical insurance x 1.5 (reliever)	
	Statutory annual bonus	Monthly salary	909.63	837.50	762.00	Monthly salary / 12 x 1.5 (reliever)	
SUB TOTAL: EMPLOYEE BENEFITS			18195.19	16793.56	15326.35	A	
STATUTORY FEES	UIF	1 % of employees income	160.20	147.70	134.62	(Total income: Primary + reliever) x %	
	COID/WCA	2.88 % of employees income	461.37	425.38	387.71	(Total income: Primary + reliever) x %	
	Skills development levy	1 % of remuneration (SDL)	160.20	147.70	134.62	(Total income: Primary + reliever) x %	
SUB TOTAL: STATUTORY FEES			781.77	720.79	656.95	B	
ADDITIONAL COSTS	Sets of uniform (Statutory requirement)	1500 Rand p/p p.a	187.50	187.50	187.50	(Rand value + reliever(50%) / 12	
	Share of overheads	40 % of direct cost (Economy of scale rule applies)	7590.78	7005.74	6393.32	(A + B) x 40% (for the purpose of this structure, 40% of all costs were considered)	
	SUB TOTAL: POSSIBLE EXTRA COSTS			7778.28	7193.24	6580.82	C
TOTAL COST PER MONTH			26755.25	24707.59	22564.12	A + B + C	

AREA 1 & 2 comprises the Magisterial districts of Alberton, Bellville, Benoni, Boksburg, Bloemfontein, Brakpan, Camperdown, Chatsworth, Durban, East London, Germiston, Goodwood, Inanda, Johannesburg, Kemplon Park, Kimberley, Klerksdorp, Krugersdorp, Kuisrivier, Mitchell's Plain, Nigel, Oberholzer, Paarl, Pietermaritzburg, Pinetown, Port Elizabeth, Pretoria, Randburg, Randfontein, Roodepoort, Sasolburg, Simon's Town, Somerset West, Springs, Stellenbosch, Strand, The Cape, Uitenhage, Vanderbijlpark, Vereeniging, Westonaria, Wonderboom and Wynberg

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NOTE:

- Excludes profit and VAT
- Applicable rates & conditions of employment are in terms of applicable Labour Legislation
- The Authority will not be held responsible in respect of your reliance on the accuracy of the aforesaid information.
- *Relief Security officer is a permanent employee
- Share of overheads include inter alia, liability and other insurance, payroll and admin, control centre, transport costs (vehicles, maintenance and fuel), fixed infrastructure, rates & taxes, registers, security aids, occupational health and safety compliance, management and supervision and statutory fees payable.